

SNAPSHOT of HOME Program Performance--As of 12/31/08
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Missouri**

PJ's Total HOME Allocation Received: **\$244,543,287**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	88.23%	89.71%	34
% of Funds Disbursed	84.6%	83.15%	25
Leveraging Ratio for Rental Activities	3.91	4.01	25
% of Completed Rental Disbursements to All Rental Commitments**	98.88%	93.29%	15
% of Completed CHDO Disbursements to All CHDO Reservations**	89.82%	80.29%	10
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	69.27%	79.96%	47
% of 0-30% AMI Renters to All Renters**	22.29%	37.24%	47
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	99.71%	98.79%	26
<u>Overall Ranking:</u>			29 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$36,010	\$27,114	4,907 Units 41.4%
Homebuyer Unit	\$6,084	\$12,953	1,937 Units 16.3%
Homeowner-Rehab Unit	\$14,244	\$20,000	749 Units 6.3%
TBRA Unit	\$3,154	\$2,990	4,269 Units 36%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Missouri MO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental

Homebuyer

Homeowner

\$148,747
\$125,706
\$89,640

\$71,823
\$79,330
\$72,481

\$16,068
\$15,432
\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 0.8 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.95

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	82.0	89.0	81.0	85.1
Black/African American:	16.4	8.2	17.9	13.5
Asian:	0.0	0.2	0.0	0.0
American Indian/Alaska Native:	0.2	0.5	0.3	0.7
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.3	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.1	0.0
Other Multi Racial:	0.1	0.0	0.3	0.0
Asian/Pacific Islander:	0.1	0.5	0.1	0.2

ETHNICITY:

Hispanic	0.6	1.8	0.3	0.5
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HOUSEHOLD SIZE:

1 Person:	47.6	26.5	43.8	22.1
2 Persons:	24.4	21.2	34.4	23.1
3 Persons:	15.6	23.4	8.9	23.9
4 Persons:	8.0	17.4	6.8	17.6
5 Persons:	3.5	7.6	3.7	8.8
6 Persons:	0.6	2.6	1.6	3.2
7 Persons:	0.2	0.9	0.0	1.0
8 or more Persons:	0.1	0.3	0.7	0.3

HOUSEHOLD TYPE:

Single/Non-Elderly:	19.3	27.4	19.5	18.0
Elderly:	37.6	1.4	45.1	5.6
Related/Single Parent:	28.2	27.7	9.3	52.8
Related/Two Parent:	9.4	35.1	10.9	14.5
Other:	5.6	8.5	15.1	9.2

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	25.1	0.0 [#]
HOME TBRA:	5.3	
Other:	6.1	
No Assistance:	63.4	

of Section 504 Compliant Units / Completed Units Since 2001 8

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

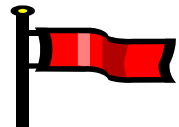


**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Missouri State: MO

Summary: 1 / Of the 5 Indicators are Red Flags

Overall Rank: 29

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 90.05%	98.88	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 74.23%	89.82	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	69.27	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.26%	99.71	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.970	2.35	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

